

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **October 10, 2006**

AGENDA ITEM NO.: 6

CONSENT: **X**

REGULAR:

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Virginia Enhancement Award for Daniel's Hill Historic District Streets Restoration**

RECOMMENDATION: Adopt a resolution to amend the FY 2007 City Capital Projects Fund budget and appropriate \$248,852, with \$223,000 reimbursable from the Virginia Department of Transportation (VDOT), \$3,695 in In-Kind Services, and \$22,157 transferred from the FY 2007 General Fund Public Works Streets Division Operating budget, to install historic street lights, purchase street furniture, repair sidewalks, and uncover and repair the bricks on Cabell Street in the Daniel's Hill Historic District.

SUMMARY: Public Works and the Historic Districts' Coalition have developed a partnership for restoration of brick streets within the historic districts of the City of Lynchburg. The Coalition will show its support by providing volunteer manpower, while Public Works will provide necessary equipment and technical expertise. In order to complete this project, the City successfully applied for a four year Federal Highway Administration TEA-21 grant and was awarded a total of \$587,550, of which \$223,000 is eligible to be spent in the third year (FY 2007).

PRIOR ACTION(S):

| | |
|-------------------|--|
| October 5, 2001 | Finance and Planning Committee |
| January 15, 2002 | Public Hearing and Approval of Grant Application |
| June 8, 2004 | Finance and Planning Committee |
| June 22, 2004 | Council Meeting |
| November 1, 2005 | Finance and Planning Committee |
| November 22, 2005 | Council Meeting |
| October 3, 2006 | Finance Committee |

FISCAL IMPACT:

The City and the Historic Districts would need to provide \$117,510 over four years from the Streets Division's operating budget and in-kind contributions. Over the first two years, \$65,806 was appropriated. To continue the project this third year, \$25,852 will need to be provided: \$22,157 from the FY 2007 General Fund Public Works Streets Division Operating budget (Adopted FY 2007 Operating Budget Book, page 172), and \$3,695 from in-kind contributions.

CONTACT(S):

Numan Franklin, Neighborhood Project Coordinator, 455-3931

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

RESOLUTION

BE IT RESOLVED That the FY 2007 City Capital Projects Fund budget is amended and \$248,852 is appropriated, with \$223,000 reimbursable from the Virginia Department of Transportation, \$3,695 in In-Kind Services, and \$22,157 transferred from the FY 2007 General Fund Public Works Streets Division Operating budget, to install historic street lights, purchase street furniture, repair sidewalks and uncover and repair the bricks on Cabell Street in the Daniel's Hill Historic District.

Introduced:

Adopted:

Certified:

Clerk of Council

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